STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2021

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (UACS) : 05 011 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		345,366,000.00	0.00	345,366,000.00	345,366,000.00	0.00	0.00	0.00	345,366,000.00	72,195,875.86	61,202,854.22	78,268,724.63	0.00	211,667,454.71	43,371,300.61	59,061,297.80	61,259,238.88	0.00	163,691,837.29	0.00	133,698,545.29	47975617.42	0.00
General Administration and Support	100000000000000	84,498,000.00	0.00	84,498,000.00	84,498,000.00	0.00	0.00	0.00	84,498,000.00	23,423,019.99	14,393,004.12	20,382,194.65	0.00	58,198,218.76	11,090,899.88	17,033,964.65	13,722,110.57	0.00	41,846,975.10	0.00	26,299,781.24	16351243.66	0.00
General Management and Supervision	100000100001000	82,140,000.00	0.00	82,140,000.00	82,140,000.00	0.00	0.00	0.00	82,140,000.00	23,423,019.99	12,856,127.93	20,043,925.24	0.00	56,323,073.16	11,090,899.88	15,570,308.46	13,310,621.16	0.00	39,971,829.50	0.00	25,816,928.84	16,351,243.66	0.00
PS		26,579,000.00	0.00	26,579,000.00	26,579,000.00	0.00	0.00	0.00	26,579,000.00	5,407,658.25	6,612,337.12	5,079,592.60	0.00	17,099,587.97	5,315,987.72	6,378,063.97	4,867,995.36	0.00	16,562,047.05	0.00	9,479,412.03	537,540.92	0.00
MOOE		48,526,000.00	0.00	48,526,000.00	48,526,000.00	0.00	0.00	0.00	48,526,000.00	18,015,361.74	4,953,634.25	9,296,332.64	0.00	32,265,328.63	5,774,912.16	8,843,948.93	8,329,125.80	0.00	22,947,986.89	0.00	16,260,671.37	9,317,341.74	0.00
FinEx		20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	17,600.00	0.00	0.00	17,600.00	0.00	17,600.00	0.00	0.00	17,600.00	0.00	2,400.00	0.00	0.00
CO		7,015,000.00	0.00	7,015,000.00	7,015,000.00	0.00	0.00	0.00	7,015,000.00	0.00	1,272,556.56	5,668,000.00	0.00	6,940,556.56	0.00	330,695.56	113,500.00	0.00	444,195.56	0.00	74,443.44	6,496,361.00	0.00
Administration of Personnel Benefits	100000100002000	2,358,000.00	0.00	2,358,000.00	2,358,000.00	0.00	0.00	0.00	2,358,000.00	0.00	1,536,876.19	338,269.41	0.00	1,875,145.60	0.00	1,463,656.19	411,489.41	0.00	1,875,145.60	0.00	482,854.40	0.00	0.00
PS		2,358,000.00	0.00	2,358,000.00	2,358,000.00	0.00	0.00	0.00	2,358,000.00	0.00	1,536,876.19	338,269.41	0.00	1,875,145.60	0.00	1,463,656.19	411,489.41	0.00	1,875,145.60	0.00	482,854.40	0.00	0.00
Sub-Total, General Administration and Support		84,498,000.00	0.00	84,498,000.00	84,498,000.00	0.00	0.00	0.00	84,498,000.00	23,423,019.99	14,393,004.12	20,382,194.65	0.00	58,198,218.76	11,090,899.88	17,033,964.65	13,722,110.57	0.00	41,846,975.10	0.00	26,299,781.24	16351243.66	0.00
PS		28,937,000.00	0.00	28,937,000.00	28,937,000.00	0.00	0.00	0.00	28,937,000.00	5,407,658.25	8,149,213.31	5,417,862.01	0.00	18,974,733.57	5,315,987.72	7,841,720.16	5,279,484.77	0.00	18,437,192.65	0.00	9,962,266.43	537540.92	0.00
MOOE		48,526,000.00	0.00	48,526,000.00	48,526,000.00	0.00	0.00	0.00	48,526,000.00	18,015,361.74	4,953,634.25	9,296,332.64	0.00	32,265,328.63	5,774,912.16	8,843,948.93	8,329,125.80	0.00	22,947,986.89	0.00	16,260,671.37	9,317,341.74	0.00
FinEx (if Applicable)		20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	17,600.00	0.00	0.00	17,600.00	0.00	17,600.00	0.00	0.00	17,600.00	0.00	2,400.00	0.00	0.00
CO		7,015,000.00	0.00	7,015,000.00	7,015,000.00	0.00	0.00	0.00	7,015,000.00	0.00	1,272,556.56	5,668,000.00	0.00	6,940,556.56	0.00	330,695.56	113,500.00	0.00	444,195.56	0.00	74,443.44	6,496,361.00	0.00
Operations	300000000000000	260,868,000.00	0.00	260,868,000.00	260,868,000.00	0.00	0.00	0.00	260,868,000.00	48,772,855.87	46,809,850.10	57,886,529.98	0.00	153,469,235.95	32,280,400.73	42,027,333.15	47,537,128.31	0.00	121,844,862.19	0.00	107,398,764.05	31,624,373.76	0.00
OO : Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions		260,868,000.00	0.00	260,868,000.00	260,868,000.00	0.00	0.00	0.00	260,868,000.00	48,772,855.87	46,809,850.10	57,886,529.98	0.00	153,469,235.95	32,280,400.73	42,027,333.15	47,537,128.31	0.00	121,844,862.19	0.00	107,398,764.05	31,624,373.76	0.00
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		260,868,000.00	0.00	260,868,000.00	260,868,000.00	0.00	0.00	0.00	260,868,000.00	48,772,855.87	46,809,850.10	57,886,529.98	0.00	153,469,235.95	32,280,400.73	42,027,333.15	47,537,128.31	0.00	121,844,862.19	0.00	107,398,764.05	31,624,373.76	0.00
Formulation, monitoring and evaluation of policies, plans and programs	310100100001000	25,015,000.00	0.00	25,015,000.00	25,015,000.00	0.00	0.00	0.00	25,015,000.00	4,874,716.33	2,540,109.21	5,659,864.09	0.00	13,074,689.63	2,928,609.76	3,838,538.73	3,333,713.41	0.00	10,100,861.90	0.00	11,940,310.37	2,973,827.73	0.00
PS		8,536,000.00	0.00	8,536,000.00	8,536,000.00	0.00	0.00	0.00	8,536,000.00	1,429,048.77	1,757,969.49	1,618,502.07	0.00	4,805,520.33	1,429,048.77	1,737,033.33	1,490,761.43	0.00	4,656,843.53	0.00	3,730,479.67	148,676.80	0.00
MOOE		16,479,000.00	0.00	16,479,000.00	16,479,000.00	0.00	0.00	0.00	16,479,000.00	3,445,667.56	782,139.72	4,041,362.02	0.00	8,269,169.30	1,499,560.99	2,101,505.40	1,842,951.98	0.00	5,444,018.37	0.00	8,209,830.70	2,825,150.93	0.00
Extension Support, Education and Training Services	310100100002000	131,749,000.00	0.00	131,749,000.00	131,749,000.00	0.00	0.00	0.00	131,749,000.00	25,577,916.43	27,708,469.94	32,731,685.83	0.00	86,018,072.20	17,558,064.01	21,811,652.98	27,991,581.44	0.00	67,361,298.43	0.00	45,730,927.80	18,656,773.77	0.00
PS		49,977,000.00	0.00	49,977,000.00	49,977,000.00	0.00	0.00	0.00	49,977,000.00	9,836,023.69	12,408,356.96	9,388,981.18	0.00	31,633,361.83	9,754,551.34	12,168,313.25	9,560,599.51	0.00	31,483,464.10	0.00	18,343,638.17	149,897.73	0.00
MOOE		80,558,000.00	0.00	80,558,000.00	80,558,000.00	0.00	0.00	0.00	80,558,000.00	15,741,892.74	14,834,112.98	23,150,194.65	0.00	53,726,200.37	7,803,512.67	9,643,339.73	18,430,981.93	0.00	35,877,834.33	0.00	26,831,799.63	17,848,366.04	0.00
CO		1,214,000.00	0.00	1,214,000.00	1,214,000.00	0.00	0.00	0.00	1,214,000.00	0.00	466,000.00	192,510.00	0.00	658,510.00	0.00	0.00	0.00	0.00	0.00	0.00	555,490.00	658,510.00	0.00

This report was generated using the Unified Reporting System on 26/10/2021 02:23 version.FAR1.2.5 ; Status : SUBMITTED

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (UACS) : 05 011 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Research and Development	310100100003000	104,104,000.00	0.00	104,104,000.00	104,104,000.00	0.00	0.00	0.00	104,104,000.00	18,320,223.11	16,561,270.95	19,494,980.06	0.00	54,376,474.12	11,793,726.96	16,377,141.44	16,211,833.46	0.00	44,382,701.86	0.00	49,727,525.88	9,993,772.26	0.00
PS		43,418,000.00	0.00	43,418,000.00	43,418,000.00	0.00	0.00	0.00	43,418,000.00	7,788,125.49	10,253,242.36	7,749,099.19	0.00	25,790,467.04	7,788,125.49	9,902,250.57	8,100,090.98	0.00	25,790,467.04	0.00	17,627,532.96	0.00	0.00
MOOE		60,686,000.00	0.00	60,686,000.00	60,686,000.00	0.00	0.00	0.00	60,686,000.00	10,532,097.62	6,308,028.59	11,745,880.87	0.00	28,586,007.08	4,005,601.47	6,474,890.87	8,111,742.48	0.00	18,592,234.82	0.00	32,099,992.92	9,993,772.26	0.00
Sub-Total, Operations		260,868,000.00	0.00	260,868,000.00	260,868,000.00	0.00	0.00	0.00	260,868,000.00	48,772,855.87	46,809,850.10	57,886,529.98	0.00	153,469,235.95	32,280,400.73	42,027,333.15	47,537,128.31	0.00	121,844,862.19	0.00	107,398,764.05	31,624,373.76	0.00
PS		101,931,000.00	0.00	101,931,000.00	101,931,000.00	0.00	0.00	0.00	101,931,000.00	19,053,197.95	24,419,568.81	18,756,582.44	0.00	62,229,349.20	18,971,725.60	23,807,597.15	19,151,451.92	0.00	61,930,774.67	0.00	39,701,650.80	298,574.53	0.00
MOOE		157,723,000.00	0.00	157,723,000.00	157,723,000.00	0.00	0.00	0.00	157,723,000.00	29,719,657.92	21,924,281.29	38,937,437.54	0.00	90,581,376.75	13,308,675.13	18,219,736.00	28,385,676.39	0.00	59,914,087.52	0.00	67,141,623.25	30,667,289.23	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		1,214,000.00	0.00	1,214,000.00	1,214,000.00	0.00	0.00	0.00	1,214,000.00	0.00	466,000.00	192,510.00	0.00	658,510.00	0.00	0.00	0.00	0.00	0.00	0.00	555,490.00	658,510.00	0.00
Sub-Total, I. Agency Specific Budget		345,366,000.00	0.00	345,366,000.00	345,366,000.00	0.00	0.00	0.00	345,366,000.00	72,195,875.86	61,202,854.22	78,268,724.63	0.00	211,667,454.71	43,371,300.61	59,061,297.80	61,259,238.88	0.00	163,691,837.29	0.00	133,698,545.29	47975617.42	0.00
PS		130,868,000.00	0.00	130,868,000.00	130,868,000.00	0.00	0.00	0.00	130,868,000.00	24,460,856.20	32,568,782.12	24,174,444.45	0.00	81,204,082.77	24,287,713.32	31,649,317.31	24,430,936.69	0.00	80,367,967.32	0.00	49,663,917.23	836115.45	0.00
MOOE		206,249,000.00	0.00	206,249,000.00	206,249,000.00	0.00	0.00	0.00	206,249,000.00	47,735,019.66	26,877,915.54	48,233,770.18	0.00	122,846,705.38	19,083,587.29	27,063,684.93	36,714,802.19	0.00	82,862,074.41	0.00	83,402,294.62	39,984,630.97	0.00
FinEx (if Applicable)		20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	17,600.00	0.00	0.00	17,600.00	0.00	17,600.00	0.00	0.00	17,600.00	0.00	2,400.00	0.00	0.00
CO		8,229,000.00	0.00	8,229,000.00	8,229,000.00	0.00	0.00	0.00	8,229,000.00	0.00	1,738,556.56	5,860,510.00	0.00	7,599,066.56	0.00	330,695.56	113,500.00	0.00	444,195.56	0.00	629,933.44	7,154,871.00	0.00
II. Automatic Appropriations		7,362,000.00	0.00	7,362,000.00	7,362,000.00	0.00	0.00	0.00	7,362,000.00	1,766,784.32	1,862,358.42	1,895,228.24	0.00	5,524,370.98	1,766,784.32	1,862,358.42	1,895,228.24	0.00	5,524,370.98	0.00	1,837,629.02	0.00	0.00
Specific Budgets of National Government Agencies		7,362,000.00	0.00	7,362,000.00	7,362,000.00	0.00	0.00	0.00	7,362,000.00	1,766,784.32	1,862,358.42	1,895,228.24	0.00	5,524,370.98	1,766,784.32	1,862,358.42	1,895,228.24	0.00	5,524,370.98	0.00	1,837,629.02	0.00	0.00
Retirement and Life Insurance Premiums		7,362,000.00	0.00	7,362,000.00	7,362,000.00	0.00	0.00	0.00	7,362,000.00	1,766,784.32	1,862,358.42	1,895,228.24	0.00	5,524,370.98	1,766,784.32	1,862,358.42	1,895,228.24	0.00	5,524,370.98	0.00	1,837,629.02	0.00	0.00
PS		7,362,000.00	0.00	7,362,000.00	7,362,000.00	0.00	0.00	0.00	7,362,000.00	1,766,784.32	1,862,358.42	1,895,228.24	0.00	5,524,370.98	1,766,784.32	1,862,358.42	1,895,228.24	0.00	5,524,370.98	0.00	1,837,629.02	0.00	0.00
Sub-total II. Automatic Appropriations		7,362,000.00	0.00	7,362,000.00	7,362,000.00	0.00	0.00	0.00	7,362,000.00	1,766,784.32	1,862,358.42	1,895,228.24	0.00	5,524,370.98	1,766,784.32	1,862,358.42	1,895,228.24	0.00	5,524,370.98	0.00	1,837,629.02	0.00	0.00
PS		7,362,000.00	0.00	7,362,000.00	7,362,000.00	0.00	0.00	0.00	7,362,000.00	1,766,784.32	1,862,358.42	1,895,228.24	0.00	5,524,370.98	1,766,784.32	1,862,358.42	1,895,228.24	0.00	5,524,370.98	0.00	1,837,629.02	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	351,785.00	351,785.00	0.00	351,785.00	0.00	0.00	351,785.00	0.00	351,785.00	0.00	0.00	351,785.00	0.00	0.00	351,785.00	0.00	351,785.00	0.00	0.00	0.00	0.00
Customs duties and taxes, including tax expenditures		0.00	351,785.00	351,785.00	0.00	351,785.00	0.00	0.00	351,785.00	0.00	351,785.00	0.00	0.00	351,785.00	0.00	0.00	351,785.00	0.00	351,785.00	0.00	0.00	0.00	0.00
MOOE		0.00	351,785.00	351,785.00	0.00	351,785.00	0.00	0.00	351,785.00	0.00	351,785.00	0.00	0.00	351,785.00	0.00	0.00	351,785.00	0.00	351,785.00	0.00	0.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	351,785.00	351,785.00	0.00	351,785.00	0.00	0.00	351,785.00	0.00	351,785.00	0.00	0.00	351,785.00	0.00	0.00	351,785.00	0.00	351,785.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	351,785.00	351,785.00	0.00	351,785.00	0.00	0.00	351,785.00	0.00	351,785.00	0.00	0.00	351,785.00	0.00	0.00	351,785.00	0.00	351,785.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

This report was generated using the Unified Reporting System on 26/10/2021 02:24 version.FAR1.2.5 ; Status : SUBMITTED

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (UACS) : 05 011 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
GRAND TOTAL		352,728,000.00	351,785.00	353,079,785.00	352,728,000.00	351,785.00	0.00	0.00	353,079,785.00	73,962,660.18	63,416,997.64	80,164,952.87	0.00	217,544,610.69	45,138,084.93	60,923,656.22	63,506,252.12	0.00	169,567,993.27	0.00	135,535,174.31	47,976,617.42	0.00
PS		138,230,000.00	0.00	138,230,000.00	138,230,000.00	0.00	0.00	0.00	138,230,000.00	26,227,640.52	34,431,140.54	26,070,672.69	0.00	86,729,453.75	26,054,497.64	33,511,675.73	26,326,164.93	0.00	85,892,338.30	0.00	51,500,546.25	837,115.45	0.00
MOOE		206,249,000.00	351,785.00	206,600,785.00	206,249,000.00	351,785.00	0.00	0.00	206,600,785.00	47,735,019.66	27,229,700.54	48,233,770.18	0.00	123,198,490.38	19,083,587.29	27,063,684.93	37,066,587.19	0.00	83,213,859.41	0.00	83,402,294.62	39,984,630.97	0.00
FinEx		20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	17,600.00	0.00	0.00	17,600.00	0.00	17,600.00	0.00	0.00	17,600.00	0.00	2,400.00	0.00	0.00
CO		8,229,000.00	0.00	8,229,000.00	8,229,000.00	0.00	0.00	0.00	8,229,000.00	0.00	1,738,556.56	5,860,510.00	0.00	7,599,066.56	0.00	330,695.56	113,500.00	0.00	444,195.56	0.00	629,933.44	7,154,871.00	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		260,868,000.00	351,785.00	261,219,785.00	260,868,000.00	351,785.00	0.00	0.00	261,219,785.00	48,772,855.87	46,809,850.10	57,886,529.98	0.00	153,469,235.95	32,280,400.73	42,027,333.15	47,537,128.31	0.00	121,844,862.19	0.00	107,750,549.05	31,624,373.76	0.00
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		260,868,000.00	351,785.00	261,219,785.00	260,868,000.00	351,785.00	0.00	0.00	261,219,785.00	48,772,855.87	46,809,850.10	57,886,529.98	0.00	153,469,235.95	32,280,400.73	42,027,333.15	47,537,128.31	0.00	121,844,862.19	0.00	107,750,549.05	31,624,373.76	0.00

Certified Correct:
DIÑO, MA. TERESA TORDA
Budget Officer
Date: 2021-10-19 15:50:08

Certified Correct:
TUATES, ARLENA ABUAN
Accountant
Date: 2021-10-19 15:50:08

Recommending Approval:
DELA CRUZ, JOHNSON NOGUM
Acting Chief, Finance Division
Date: 2021-10-19 15:54:49

Approved By:
JALLORINA, BALDWIN GACOSTA
Director IV
Date: 2021-10-19 16:02:41